Signed On 25-Aug-2015 By K SUNITHA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 53,50,50,000/-- Apportionment of Approved Budget for the A.P.TRIBAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY - Orders - Issued.

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FINANCE (EBS-III-SW-TW) DEPARTMENT

G.O.Rt.No.: 2343 **Dated: 25-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the A.P.TRIBAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY for an amount of Rs.53,50,50,000/-(Rupees Fifty Three Crores Fifty Lakhs Fifty Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the SecretaryA.P.TRIBAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
SOCIAL WELFARE,SECRETARIAT DEPARTMENT
A.P.TRIBAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::SOW06

DeptName:::A.P.TRIBAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2225-02-277-00-12-310-311-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Not Applicable Residential Schools for Tribals Grants-in-Aid Grants-in-Aid towards Salaries	48,95,80,000	24,47,90,000	0	12,23,95,000	12,23,95,000
2	2225-02-277-00-12-310-312-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Not Applicable Residential Schools for Tribals Grants-in-Aid Other Grants-in-Aid	13,05,20,000	6,52,60,000	0	3,26,30,000	3,26,30,000
3	2225-02-277-11-12-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Normal State Plan Residential Schools for Tribals Grants-in-Aid Other Grants-in-Aid	45,00,00,000	22,50,00,000	0	11,25,00,000	11,25,00,000
	Grand Total		1,07,01,00,000	53,50,50,000	0	26,75,25,000	26,75,25,000
	Total of qtr2+qtr3+qtr4						53,50,50,000